



CITY AND COUNTY OF DENVER

DEPARTMENT OF ENVIRONMENTAL HEALTH

Nancy J. Severson, Manager

JOHN W. HICKENLOOPER
Mayor

Division of Environmental Quality

201 W Colfax Ave Dept 1009

Denver, CO 80202

PHONE: (720) 865-5452

FAX: (720) 865-5534

www.denvergov.org/DEH

SDMS Document ID



1038396

May 11, 2006

Victor Ketellapper, P.E.
Project Manager
U.S. Environmental Protection Agency – Region VIII
Superfund Program
999 18th St., Suite 300
Denver, Colorado 80202-2466

Dear Mr. Ketellapper:

The VB/I-70 Community Health Program financial summary report through March 31, 2006 is appended. Please contact me if you have any questions or require more detailed information. DEH apologizes for the delay in this reporting. A citywide accounting software conversion delayed the final detail account summaries for 2005 costs.

Sincerely,

Martha F. Hoff, CIH, CSP
VB/I-70 Community Health Program Administrator

Enclosure (1)

cc – via email only:

Celia VanDerLoop – City and County of Denver, Department of Environmental Health
Dennis Bollman – City and County of Denver, Department of Environmental Health
Jason Salas – City and County of Denver, Department of Environmental Health

2006 MAY 12 PM 2:49
EPA
SUPERFUND BRANCH

Vasquez Boulevard/I-70 Community Health and Education and Outreach Plan

Report Date 05/11/2006

Program Fiscal Year One: 07/01/2004 thru 09/30/2005

Program Fiscal Year Two: 10/01/2005 thru 12/31/2006

Total Grant Award – \$1,119,652

Budget Summary – Costs Posted Through 03/31/2006

Period	Staffing ^{1,a}	Contract ^{2,a}	Supplies/ Services/ Community Funds	Total Period Expenses ^a	Balance
07/01/2004 – 09/30/2005	\$101,193.24	\$44,128.75	\$12,068.27	\$157,390.26	\$962,561.74
10/01/2005 – 03/31/2006	\$54,813.05	\$102,979.82	\$18,132.90	\$175,925.77	\$786,335.97
Total	\$156,006.29	\$147,108.57	\$30,201.17	\$333,316.03	

Contract-Base Cost Summary²

Contractor	Current Contract Value	07/01/2004 To 09/30/2005 Charges Incurred	10/01/2005 to 03/31/2006 Charges Incurred ^a	Current Contract Balance	Reserve Contract Funds	Total Contract Allocation
DHHA – Data/Case Management /Lab Analysis	\$153,682.25	\$47,849.25	\$0 ^a	\$105,833.00	\$139,243.36	\$292,925.61
NDHC – Home Investigations	\$41,000	\$0.00	\$0 ^a	\$41,000	\$41,000	\$81,000

Community Health Worker Cost Summary²

Total Community Health Worker Allocation	07/01/2004 To 09/30/2005 Charges Incurred	10/01/2005 to 03/31/2006 Charges Incurred ^a	Total Charges Incurred	Allocation Balance
\$229,327.00	\$44,128.75	\$55,130.57 ^a	\$99,259.32	\$130,067.68

¹DEH personnel

²Independent Contractors/Services to DEH

^aSome costs incurred – not yet billed/posted